



Architecture Plus FEA PMO Action Plan Initiative Update

**Adam Schwartz
FEA PMO
July 21, 2005**





FEA Mission, Vision and Goals

FEA MISSION

Develop and use the Federal Enterprise Architecture to improve government efficiency and effectiveness

VISION

The Federal Enterprise Architecture Practice is the cornerstone for the design, development and implementation of information resources government-wide

GOALS

1. Improve utilization of government information resources to focus on core agency mission and service delivery to citizens by using the FEA.
2. Enhance cost savings and cost avoidance through a mature FEA government-wide.
3. Increase cross-agency and inter-government collaboration.

2005 Strategic Initiatives

- **Articulate FEA Value and Build Trust with EA Partners**
 - Refine the FEA Value Proposition
 - Develop and Implement a Communications Strategy
 - Gather and Share EA Case Studies
- **Evolve the FEA to Drive Results**
 - Establish and Implement a Governance Framework
 - Link the PRM to the PART Framework
 - Align Enterprise Architecture to Agency Strategic Planning
 - Complete the Development of the Data Reference Model (DRM)
 - Engineer the FEA to Standardize Linkages between Reference Models
 - Guide the Development of the Security and Privacy Profile
 - Launch a Records Management Profile
 - Create a Geospatial Profile
 - Develop an Enterprise Architecture Glossary of Terms
- **Develop and Evolve the Lines of Business and Other Collaborative Opportunities**
 - Support the Identification of New Lines of Business
 - Support the IT Security Line of Business
 - Guide Agency Transition Planning Toward Common Solutions
 - Support the Integration of the E-Government and LoB Initiative Architectures
 - Enhance the Value and Business Benefits of Collaboration Tools
- **Measure EA Value with the EA Assessment Program**



Initiative Management

- 18 initiatives described in 2005-2006 FEA PMO Action Plan
 - Led by 9 different organizations acting on behalf of the FEA PMO (IAC, AIC, CAF and others)
- To effectively deliver on these initiatives, the FEA PMO needs to
 - Set expectations for the goals of the initiatives and the timelines for those goals
 - Establish appropriate accountability and authority for accomplishing the goals of the initiatives
 - Ensure initiatives are aligned with the direction of the FEA
 - Actively monitor and manage the initiatives
 - Identify and mitigate risks associated with the initiatives
 - Provide an open means of communication between the FEA PMO and the leads of the initiatives



Initiative Reporting Process

- Establish regular monthly reporting process to capture the status of the initiatives
 - Milestones
 - Action items
 - Comments, issues, and risks
- Use information collected through reporting process as input into monthly brief for OMB Chief Architect
 - Provide initiative status “at a glance”
 - Highlight important issues to focus attention



Initiative Name

Overview

Owner: Person (Organization)

Partners: Person (Organization), Person (Organization)

Description: Initiative description from the FEA PMO Action Plan.

Milestones

✓ 1	● 2	▲ 1	● 1
-----	-----	-----	-----

✓ MM/DD/YYYY – Milestone #1

● MM/DD/YYYY – Milestone #2

▲ MM/DD/YYYY – Milestone #3

● MM/DD/YYYY – Milestone #4

● MM/DD/YYYY – Milestone #5

Outstanding Action Items

Action Item	Assigned To	Date Due
		MM/DD

Comments/Issues/Risks

● 1	▲ 2	● 1
-----	-----	-----

● RESOURCE: Describe the resource risk

● SCHEDULE: Describe the schedule issue

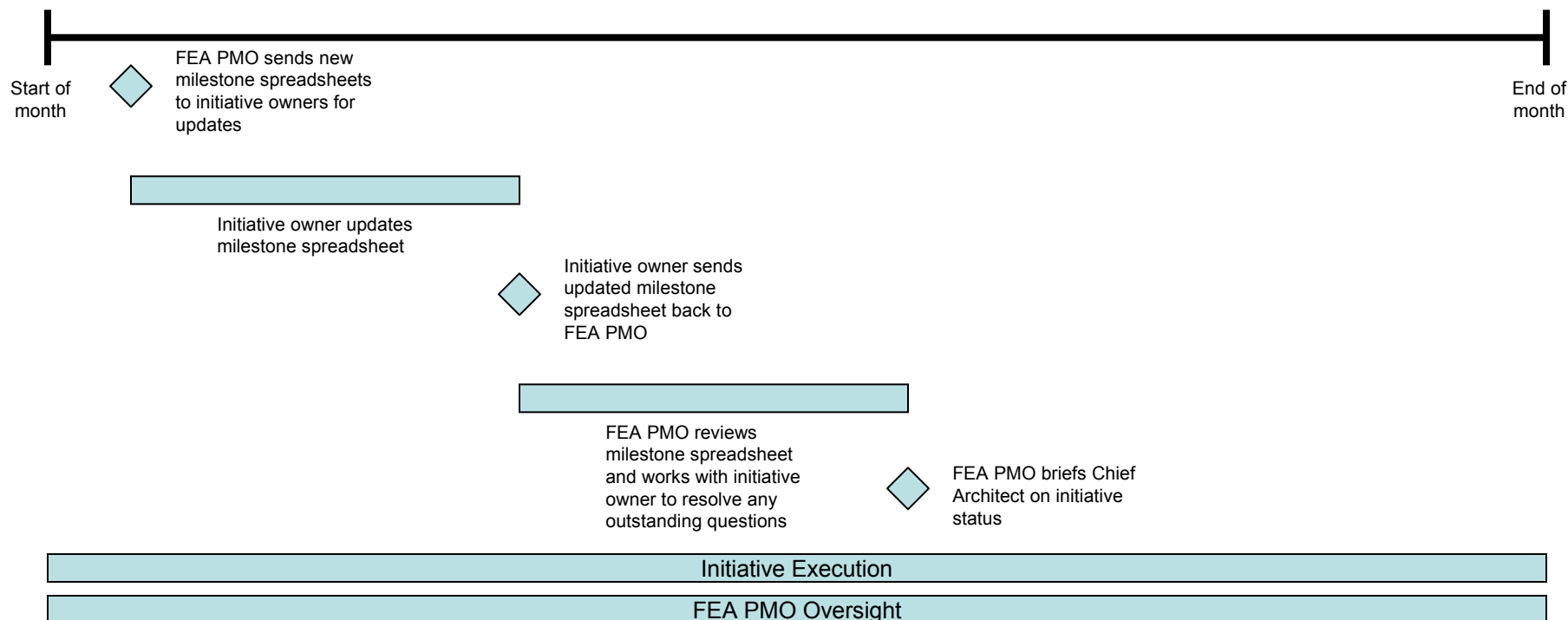
▲ STAKEHOLDER: Comment on the stakeholder issue

▲ APPROACH: Comment on issue with the initiative's approach



Monthly Timeline

- First Monday of the month
 - FEA PMO sends new milestone spreadsheets to initiative owners for updates
- Second Monday of month
 - Initiative owners sends updated milestone spreadsheets back to FEA PMO
- Third Monday of month
 - FEA PMO briefs Chief Architect on initiative status





Strategic Initiatives

- I. Articulate FEA Value and Build Trust with EA Partners
 1. Develop and Implement a Communications Strategy
 2. Gather and Share EA Case Studies
 3. Refine the FEA Value Proposition



Initiative #1 – Develop and Implement a Communications Strategy

- Overview
- Key Deliverables
 - www.egov.gov
 - FEA Newsletter
 - Presentations to the Community
 - EA Symposium
- Milestones



Initiative #2 – Gather and Share EA Case Studies

- Overview
- Key Deliverables
 - Quarterly Case Study
 - FDA IT Consolidation
- Milestones



Initiative #3 – Refine the FEA Value Proposition

- Overview
- Key Deliverables
 - AIC Reference Model Value Document
- Milestones



Strategic Initiatives

II. Evolve the FEA to Drive Results

4. Establish and Implement a Governance Framework
5. Link the PRM to the PART Framework
6. Align Enterprise Architecture to Agency Strategic Planning
7. Complete the Development of the Data Reference Model (DRM)
8. Engineer the FEA to Standardize Linkages between Reference Models
9. Guide the Development of the Security and Privacy Profile
10. Launch a Records Management Profile
11. Create a Geospatial Profile
12. Develop an Enterprise Architecture Glossary of Terms



Initiative #4 – Establish and Implement a Governance Framework

- Overview
- Key Deliverables
 - FEA Reference Model Governance Process
 - CORE.gov/Components Governance Process
 - Other FEA Documents
- Milestones



Initiative #5 – Link the PRM to the PART Framework

- Overview
- Key Deliverables
 - Recommendations for linking PRM & PART
- Milestones



Initiative #6 – Align EA to Agency Strategic Planning

- Overview
- Key Deliverables
 - Whitepaper identifying Strategy->EA->Performance alignment.
- Milestones



Initiative #7 – Complete the Development of the Data Reference Model (DRM)

- Overview
- Key Deliverables
 - Final version of the DRM
- Milestones



Initiative #8 - Engineer the FEA to Standardize Linkages between Reference Models

- Overview
- Key Deliverables
 - TBD
- Milestones



Initiative #9 - Guide the Development of the Security and Privacy Profile

- Overview
- Key Deliverables
 - Security and Privacy Profile
- Milestones



Initiative #10 – Launch a Records Management Profile

- Overview
- Key Deliverables
 - Records Management Profile
- Milestones



Initiative #11 – Create a Geospatial Profile

- Overview
- Key Deliverables
 - Geospatial Profile
- Milestones



Initiative #12 –

Develop an Enterprise Architecture Glossary of Terms

- Overview
- Key Deliverables
 - EA Glossary of Terms
- Milestones



Strategic Initiatives

III. Develop and Evolve the Lines of Business and Other Collaborative Opportunities

- 13. Support the Identification of New Lines of Business
- 14. Support the IT Security Line of Business
- 15. Guide Agency Transition Planning Towards Common Solutions
- 16. Support the Integration of the E-Government and LoB Initiative Architectures
- 17. Enhance the Value and Business Benefits of Collaboration Tools



Initiative #13 – Support the Identification of New LoBs

- Overview
- Key Deliverables
 - Line of Business (LoB) CONOPS
- Milestones



Initiative #14 – Support the IS Security Line of Business

- Overview
- Key Deliverables
 - Final Business Case for FY07 Budget Submission
- Milestones



Initiative #15 - Guide Agency Transition Planning Towards Common Solutions

- Overview
- Key Deliverables
 - FEA CONOPS
 - Service Component Based White Paper
- Milestones



Initiative #16 - Support the Integration of the E-Government and LoB Initiative Architectures

- Overview
- Key Deliverables
 - FEA CONOPS
- Milestones



Initiative #17 - Enhance the Value and Business Benefits of Collaboration Tools

- Overview
- Key Deliverables
 - Collaboration Tools Whitepaper
- Milestones



Strategic Initiatives

IV. Measuring EA Value with the EA Assessment Program

18. Measuring EA Value with EA Assessment Program

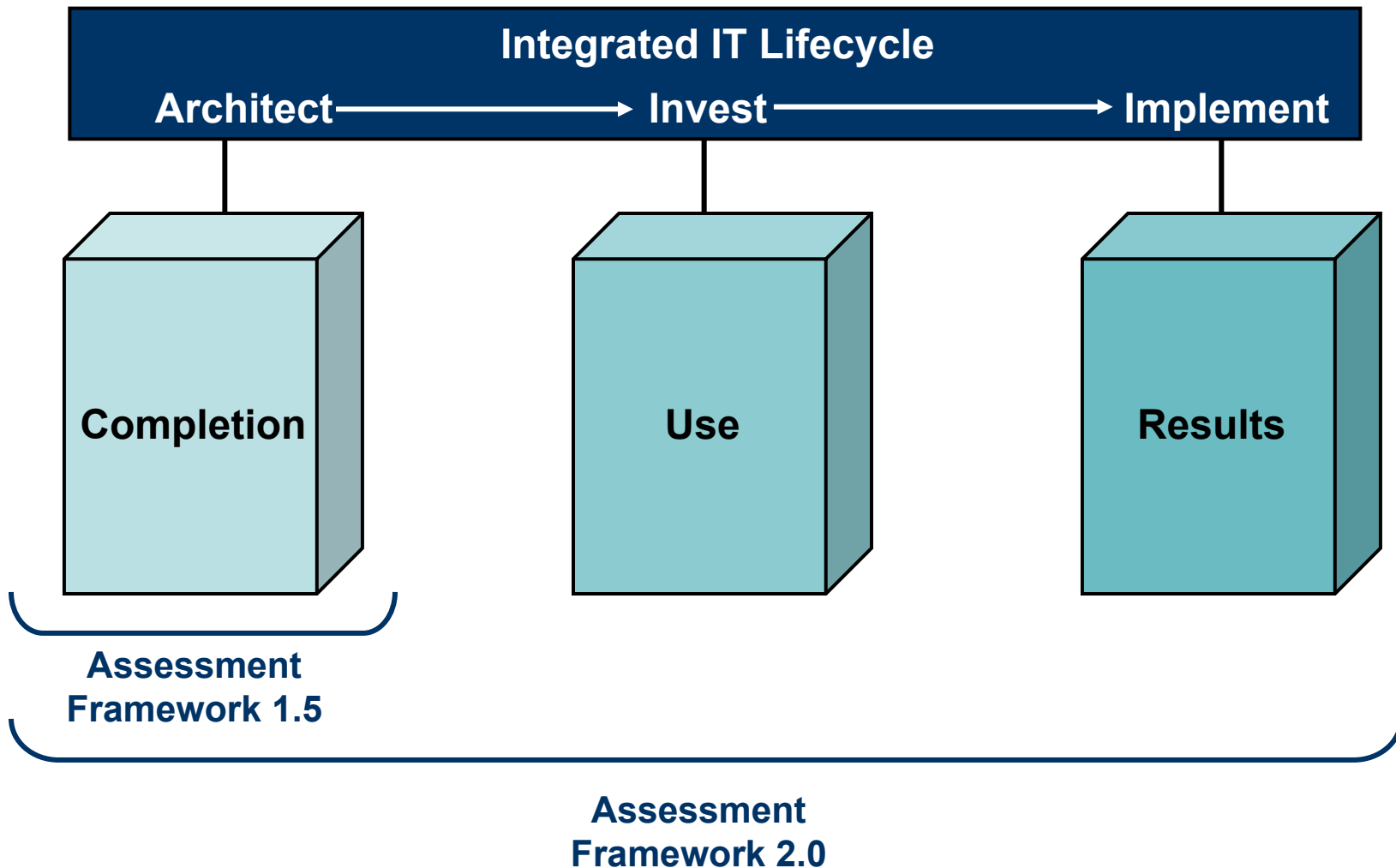


Initiative #18 - Measuring EA Value with EA Assessment Program

- Overview
- Key Deliverables
 - EA Assessment 2.0 Framework
- Milestones



EA Assessment Framework 2.0





Assessment Framework Deployment

- EA Assessment Framework 1.5
 - Utilized for Q3 FY05 EA assessments
- EA Assessment Framework 2.0
 - Release for CIO/AIC comment – July 2005
 - Release to agencies – November 2005
 - Utilize for Q2 FY06 EA assessments
 - EA submission due Feb. 28, 2006



For Further Information
www.egov.gov